

No. 14-1/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
 Shastri Bhawan, New Delhi - 1,
 Dated 15th February, 2010

To

**The Chief Controller of Accounts,
 Principal Pay & Accounts Office,
 Ministry of Women and Child Development
 Shastri Bhavan,
 New Delhi.**

Subject: Central share of grants-in-aid to the Government of Andhra Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2009-10.

Sir,

I am directed to convey the sanction of the President to the grant in aid of **Rs.5,04,49,000/- (Rupees Five Crore Four Lakhs Forty Nine Thousand only)** to the Government of **Andhra Pradesh** as Central Share for the current financial year of 2009-10 under the Centrally Sponsored Scheme, namely, **"Integrated Child Protection Scheme"** as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned (for three months) [Amount in Lakhs]				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[a]	Service Delivery Structure					
[i]	State Project Support Unit (SPSU) excluding 'Training, capacity building, IEC, advocacy, monitoring & Evaluation'	7.00	6.67	13.67	13.67	0.00
[ii]	Districts Child Protection Societies [DCPS] in 23 districts excluding 'Sponsorship & Foster Care Fund, After Care Fund and Situation Analysis & mapping of district, preparation of annual district plans, resource mapping	79.35	160.20	239.55	179.66	59.89
[iii]	State Child Protection Society [SCPS] excluding General Grant-in-Aid for supporting innovative projects and issues not covered under regular programme components of ICPS	7.35	20.67	28.02	21.01	7.00
[iv]	State Adoption Resource Agency [SARA]	2.75	4.62	7.37	5.52	1.84
	Total of [A]	96.45	192.14	288.59	219.86	68.73

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[B]	Care, Support and Rehabilitation Services					
[i]	Open Shelters in Urban and Semi-Urban Areas [17 Urban Shelter running for street children in 12 districts] [Annexure-I]	0.00	81.65	81.65	53.50	28.15
	Total of [B]	0.00	81.65	81.65	53.50	28.15
[c]	Family based Non-institutional Care					
[i]	Sponsorship and Foster Care Fund in 23 districts	0.00	28.75	28.75	21.56	7.19
[ii]	After Care Fund in 23 districts	0.00	5.75	5.75	4.31	1.44
[iii]	Adoption Coordinating Agencies [ACAs]	0.00	3.15	3.15	3.15	0.00
[iv]	Existing Specialised Adoption Agencies [SAAs] in 10 districts	0.00	49.20	49.20	49.20	0.00
	New Specialised Adoption Agencies [SAAs] in 13 district	0.00	16.15	16.15	16.15	0.00
	Total of [C]	0.00	103.00	103.00	94.38	8.63
[D]	Institutional Services					
[i]	Maintenance Grant for 22 existing Homes as per the old norms i.e. as per the norms under the scheme 'A Programme for Juvenile Justice'	0.00	156.48	156.48	78.24	78.24
[ii]	General Grant-in-Aid to support need based/innovative intervention programmes depending on the specific needs of the district/city	0.00	10.00	10.00	9.00	1.00
	Total of [D]	0.00	166.48	166.48	87.24	79.24
[E]	Statutory Support Services					
[i]	Child Welfare Committees [CWCs] in 23 districts excluding construction cost	19.55	54.51	74.06	25.92	48.14
[ii]	Juvenile Justice Boards [JJBs] in 23 districts excluding construction cost	19.55	40.71	60.26	21.09	39.17
	Total of [E]	39.10	95.22	134.32	47.01	87.31
[F]	Other Activities					
[i]	Training & Capacity Building	0.00	1.50	1.50	1.50	0.00
[ii]	Advocacy, Public Education & Education	0.00	1.00	1.00	1.00	0.00

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[iii]	Situation Analysis & Mapping of district, Preparation of Annual District Plans, Resource Mapping, Preparation of Resource Director, Child Tracking etc.	0.00	0.00	0.00	0.00	0.00
	Total of [F]	0.00	2.50	2.50	2.50	0.00
	Grand Total [A, B, C, D E & F]	135.55	640.99	776.54	504.49	272.05

2. The above-mentioned grant is subject to the under mentioned conditions:-
- (i) **The Government of Andhra Pradesh will immediately transfer the central share of grants-in-aid of Rs. 5,0,49,000/- as well as the State's share of grants-in-aid to the Bank Account of AP Society for Protection & Empowerment of Women and Children [Saving Bank A/c No. 857129600 in the Indian Bank, Vengalrao Nagar Branch, Ameerpet, Hyderabad, A. P. bearing IFSC Code IDIB000M171].**
 - (ii) The grant-in-aid to the 17 Open Shelters is allowed as per the norms of the erstwhile scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10. The AP Society for Protection & Empowerment of Women and Children will release the amount shown against each of the 17 organizations only after these projects were visited by the State Government, who should satisfy themselves that these organizations are running the projects satisfactorily and are eligible for grant-in-aid.
 - (iii) The grant-in-aid for the existing 10 SAAs for full year is allowed as per the old norms of the erstwhile scheme namely 'Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption'. For the remaining 13 SAAs, grant-in-aid is allowed for three months of the current financial year [i.e. 01.01.2010 to 31.03.2010] as per the norms of the erstwhile scheme namely 'Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption'.
 - (iv) The grant-in-aid for the 22 Homes [10 Observation Homes and 12 Children Homes] which were getting assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme in the current financial year. The old norms have been allowed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice Scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No fund for construction/maintenance of additional homes is allowed during the current financial year of 2009-10.
 - (v) The grant-in-aid for the Child Welfare Committees [CWCs] and Juvenile Justice Boards [JJBs] have been allowed for six months of the current financial year [i.e. 01.10.2009 to 31.03.2010]. However, no fund for construction of new building/room for CWCs and JJBs is allowed during the current financial year of 2009-10.

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[iii]	Situation Analysis & Mapping of district, Preparation of Annual District Plans, Resource Mapping, Preparation of Resource Director, Child Tracking etc.	0.00	0.00	0.00	0.00	0.00
	Total of [F]	0.00	2.50	2.50	2.50	0.00
	Grand Total [A, B, C, D E & F]	135.55	640.99	776.54	504.49	272.05

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- (i) **The Government of Andhra Pradesh will immediately transfer the central share of grants-in-aid of Rs. 5,0,49,000/- as well as the State's share of grants-in-aid to the Bank Account of AP Society for Protection & Empowerment of Women and Children [Saving Bank A/c No. 857129600 in the Indian Bank, Vengalrao Nagar Branch, Ameerpet, Hyderabad, A. P. bearing IFSC Code IDIB000M171].**
 - (ii) The grant-in-aid to the 17 Open Shelters is allowed as per the norms of the erstwhile scheme 'An Integrated Programme for Street Children' during the current financial year of 2009-10. The AP Society for Protection & Empowerment of Women and Children will release the amount shown against each of the 17 organizations only after these projects were visited by the State Government, who should satisfy themselves that these organizations are running the projects satisfactorily and are eligible for grant-in-aid.
 - (iii) The grant-in-aid for the existing 10 SAAs for full year is allowed as per the old norms of the erstwhile scheme namely 'Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption'. For the remaining 13 SAAs, grant-in-aid is allowed for three months of the current financial year [i.e. 01.01.2010 to 31.03.2010] as per the norms of the erstwhile scheme namely 'Scheme of Assistance to Homes for Children (Shishu Greh) to Promote In-Country Adoption'.
 - (iv) The grant-in-aid for the 22 Homes [10 Observation Homes and 12 Children Homes] which were getting assistance under the erstwhile scheme namely 'A Programme for Juvenile Justice' has been allowed as per the norms of the erstwhile scheme in the current financial year. The old norms have been allowed keeping in mind that these projects are still running as per the specifications of erstwhile Juvenile Justice Scheme and would require some time to upgrade themselves to the criterion laid down under ICPS. No fund for construction/maintenance of additional homes is allowed during the current financial year of 2009-10.
 - (v) The grant-in-aid for the Child Welfare Committees [CWCs] and Juvenile Justice Boards [JJBs] have been allowed for six months of the current financial year [i.e. 01.10.2009 to 31.03.2010]. However, no fund for construction of new building/room for CWCs and JJBs is allowed during the current financial year of 2009-10.

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- (vi) The AP Society for Protection & Empowerment of Women and Children shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grant and submit the same to this Ministry immediately after the close of the current financial year 2009-10.
- (vii) The State Government should certify that the maintenance grant in respect of voluntary organizations are approved by the State Government as required under the Juvenile Justice (Care and protection of Children) Act, 2000.
- (viii) That no further grant will be released till the utilization certificate and the audited statements of accounts towards grant already released are furnished to this Ministry.

3. The above grant in aid will be released to the **Government of Andhra Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031 – Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2009-10(Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy.No.161/Dir(F)/10 dated 27.01.2010 and Dy. No.1499/AS&FA/10 dated 27.01.2010.

6. Entry has been made in the Grant-in-aid Register at **Serial No.1236.**

Yours faithfully,


(R. Chatterjee)

Under Secretary to the Govt. of India

Copy forwarded to:

1. The Secretary, Women Dev., Child Welfare & Disabled Welfare(JJ) Department, Government of Andhra Pradesh, A.P. Secretariat, Hyderabad.
2. The Director, Women Dev., Child Welfare & Disabled Welfare(JJ) Department, Government of Andhra Pradesh, A.P. Secretariat, Hyderabad.
3. Secretary, AP Society for Promotion & Empowerment of Women and Children, L Block, Room No. 210, A. P. Secretariat, Hyderabad, Andhra Pradesh.

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4. The Accountant General, Andhra Pradesh, Hyderabad.
5. The Secretary, Finance Department, Government of Andhra Pradesh, Hyderabad.
6. President/Secretary, list of organizations as per list enclosed in Annexure-I.
7. Reserve Bank of India, Nagpur Branch, Nagpur.
8. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
9. The Director of Audit, Central Revenues, IP Estate, New Delhi.
10. The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhavan, New Delhi.
11. PS to MOS (WCD)
12. PS to Secretary(WCD)
13. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Govt. of India

Annexure-I

Grant-in-aid for 17 open shelter under ICPS for the year 2009-10 as per the norms of the scheme 'An Integrated Programme for Street Children					
Sl. No.	Name & address of the organization	Sanctioned strength	Eligible grant	Central Share	NGO Share
1	Navjeevan Bala Bhawan, Poomanandampet, Krishna District - 520003	300	10.00	9.00	1.00
2	Dakshina Bharatha Rural Development Society, Kammavaripalem, Mandal, Krishna District	150			
3	City Educational Society, H. No. 32- 41-19, Revenue Colony, Vijayawada, Krishna District	100	3.33	3.00	0.33
4	Society for Integrated Development in Urban and Rural Areas (SIDUR), 144/2 RT, Vijaya Nagar Colony, Hyderabad - 500057	150			
5	Kothapet Mahila Mandali, Pothuraju Chowk, Kothapet, Guntur-522001	300	10.00	9.00	1.00
6	Sri Venkateswara Mahila Mandali, D. No. 5-8-11/3,2/7, Prodiapet, Guntur	300	10.00	9.00	1.00
7	Urban and Rural Development Mission, Munnangi Brahma Reddy Bhawan, Opposite Rotary Community Hall, Narsaraopet Road, Chilakaluripet, Guntur - 522616	300	10.00	9.00	1.00
8	Ushodaya Yuvajana Samaskhema Sangham, 4th Lane, Gunturivari Thota, Guntur	100	3.33	3.00	0.33
9	Star Mahila Mandali, H. No. 5-2-295, Rahimpura Street, Village & Post Office Kortala, Karim Nagar District	150	5.00	0.50	4.50
10	Nav Bharath Educational Society, KVS Colony, Dhone, Kurmool District	150	5.00	0.50	4.50
11	Himagiri Rural Development Society, D. No. 7/1-A, Garika Palem, Ranasthalam Mandal, Srikakulam - 532407	150	5.00	0.50	4.50
12	Viveka Educational Foundation, Pamur, Prakasam District	100	3.33	3.00	0.33
13	Navodaya Sewa Sangham, H. No. 107, Netaji Road, Jadcherla, Mahboobnagar District	150			
14	Priyadarsini Service Organization, D. No. 45-56-9, Saligramapuram, Vishakhapatnam	150	5.00	0.50	4.50
15	Nagesh Village Development Sanstha, 2nd Metro Building, K. N. Road, Tadepallipudem, West Godavari	100	5.00	0.50	4.50
16	Sree Krishnadevaraya Yuvajana Sangham, Dommoranandyala, Lakshmi Narsimha Nagar, Kadapa	100	3.33	3.00	0.33
17	B. R. Satyanarayana Orphanage, Thapovanam Chittoor District	100	3.33	3.00	0.33
Total		2850	81.65	53.50	28.15

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